Budget Summary Report for BOVINA ISD

				port for	BOVINA ISD		
	2022 - 2023 Actu				2023 - 2024 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction			*	Instruction			
11	Instruction	\$3,707,332	\$8,464	11	Instruction	\$3,665,206	\$8,36
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$55,441	\$127	12	Services	\$55,264	\$12
13	Curriculum				Curriculum		
	Development & Staff	¢c 700	645	40	Development & Staff	*** ***	١ .
13	Development Payment to Juvenile	\$6,700	\$15	13	Development	\$3,680	
95	Justice AEP		**	0.5	Payment to Juvenile Justice AEP	**	١ .
		\$0	\$0	95		\$0	\$ 25.50
	Total:	\$3,769,473	\$8,606		Total:	\$3,724,150	\$8,50
Instructional				Instructional			
Support				Support			
Зирроп	Instructional			Зирроп	Instructional		
21	Leadership	\$47,623	\$109	21	Leadership	\$47,337	\$10
23	School Leadership	\$403,673	\$922	23	School Leadership	\$390,667	\$89
	Guidance &	ψ+00,010	ΨJZZ	25	Guidance &	ψ550,007	Ψ0.
	Counseling,				Counseling,		
31	Evaluation	\$102,418	\$234	31	Evaluation	\$90,773	\$20
		\$102 ,110	\$20 .	<u>.</u>		400 ,0	~
32	Social Work Services	\$63,445	\$145	32	Social Work Services	\$63,992	\$14
33	Health Services	\$57,039	\$130	33	Health Services	\$57,943	\$1:
	Co-curricular/ Extra-	\$01,000	\$100		Co-curricular/ Extra-	437,0-10	V 1.
36	curricular Activities	\$355,545	\$812	36	curricular Activities	\$350,545	\$80
	Total	\$1,029,743	\$2,351		Total	\$1,001,257	\$2,2
	Total	ψ1,025,143	ΨΖ,331		Total	Ψ1,001,237	\$2,2
Central				Central			
Administration				Administration			
- Allininsuration	General			Administration	General		
41	Administration	\$482,363	\$1,101	41	Administration	\$472,903	\$1,08
71	Experiorures to	φ462,303	\$1,101	71	Expenditures to	\$41 Z,503	\$1,00
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or			Required	school district or their		
Notices		\$750	¢2	Notices	representatives.	¢750	
Notices	their representatives.	\$750	\$2	Notices		\$750	;
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$600	64		Code."	\$600	
	Coue.	2000					
Lobbying	Ŧ / I		\$1	Lobbying			04.04
, ,	Total:	\$483,713	\$1,104		Total:	\$474,253	\$1,08
District	Total:			District			\$1,08
District					Total:		\$1,08
District Operations	Plant Maintenance &	\$483,713	\$1,104	District Operations	Total:	\$474,253	
District	Plant Maintenance & Operations			District	Total: Plant Maintenance & Operations		
District Operations 51	Plant Maintenance & Operations Security and	\$483,713 \$768,706	\$1,104 \$1,755	District Operations	Total: Plant Maintenance & Operations Security and	\$474,253 \$762,729	\$1,74
District Operations 51 52	Plant Maintenance & Operations Security and Monitoring	\$483,713 \$768,706 \$34,575	\$1,104 \$1,755 \$79	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring	\$474,253 \$762,729 \$37,000	\$1,7 <i>4</i>
District District District The properties of the	Plant Maintenance & Operations Security and Monitoring Data Processing	\$483,713 \$768,706	\$1,104 \$1,755	District Operations	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$474,253 \$762,729	\$1,7 <i>4</i>
District Departions 51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$483,713 \$768,706 \$34,575 \$27,200	\$1,104 \$1,755 \$79 \$62	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$474,253 \$762,729 \$37,000 \$29,875	\$1,74 \$1
District Operations 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779	\$1,104 \$1,755 \$79 \$62 \$420	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444	\$1,74 \$1 \$1
District Operations 51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0	\$1,104 \$1,755 \$79 \$62	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0	\$1,74 \$1 \$1 \$4
District Operations 51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779	\$1,104 \$1,755 \$79 \$62 \$420	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444	\$1,74 \$1 \$1 \$4
District Departions 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0	\$1,104 \$1,755 \$79 \$62 \$420 \$0	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0	\$1,74 \$1 \$1 \$4
District Departions 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0	\$1,104 \$1,755 \$79 \$62 \$420 \$0	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0	\$1,74 \$8 \$6 \$42
District Departions 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0	\$1,104 \$1,755 \$79 \$62 \$420 \$0	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0	\$1,7 ⁴ \$1 \$4 \$2,3
District Departions 51 52 53 34 35 Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,7 ⁴ \$1 \$4 \$2,3
District Departions 51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,74 \$1 \$4 \$42 \$2,3
District Departions 51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,74 \$1 \$4 \$42 \$2,3
District Departions 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,74 \$1 \$4 \$42 \$2,3
District Departions 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,74 \$1 \$1 \$4 \$2,3*
District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,74 \$1 \$1 \$4 \$2,3*
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,74 \$1 \$1 \$4 \$2,3*
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,7· \$ \$ \$4 \$2,3
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048	\$1,7 \$ \$ \$4 \$2,3
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$1,47,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$1,015,048	\$1,7° \$ \$4 \$42 \$2,3°
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$1,47,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$1,015,048	\$1,7° \$ \$4 \$42 \$2,3°
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$1,47,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$1,015,048	\$1,7° \$ \$4 \$42 \$2,3°
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000	\$1,7/ \$ \$ \$4 \$2,3
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$1,47,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$1,015,048	\$1,7/ \$ \$ \$4 \$2,3
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000	\$1,7/ \$ \$ \$4 \$2,3
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000	\$1,7/ \$ \$ \$4 \$2,3
Strict Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000	\$1,7. \$ \$ \$4 \$2,3
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000	\$1,7. \$ \$ \$4 \$2,3
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000 \$0 \$37,000	\$1,7° \$1,7° \$44 \$2,3° \$2,3°
Signature	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000	\$1,7° \$1,7° \$44 \$2,3° \$2,3°
District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000 \$0 \$37,000	\$1,7 ⁴ \$1 \$42 \$2,3 ² \$2,3 ² \$1
District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000 \$0 \$37,000	\$1,72 \$8 \$6 \$42 \$3 \$2,31
District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$1,014,375 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000 \$0 \$37,000 \$0	\$1,74 \$8 \$6 \$42 \$ \$2,31 \$2,31
District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$483,713 \$768,706 \$34,575 \$27,200 \$183,779 \$0 \$1,014,260 \$0 \$147,375 \$0 \$147,375	\$1,104 \$1,755 \$79 \$62 \$420 \$0 \$2,316 \$0 \$336 \$0 \$336	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$474,253 \$762,729 \$37,000 \$29,875 \$185,444 \$0 \$1,015,048 \$0 \$37,000 \$0 \$37,000	\$1,7 ⁴ \$1 \$42 \$2,3 ² \$2,3 ² \$1